Department

: State Universities and Colleges (SUCs)

Agency/Entity

: Negros Oriental State University

Operating Unit

: < not applicable >

Organization Code (UACS)

: 08 072 0000000

	UACS	Physical Target (Budget Year)							complishme	nt (Budget Ye	ar)		
Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of June 30, 2025	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
IIGHER EDUCATION PROGRAM	3101000000000000					*** **** **************************	4			E			
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased							:				**************************************		
Outcome Indicator(s)	; ;			i Nema este anno est T					: 	·			.
Percentage of first-time licensure exam					<u></u>	and the second of the second o		·	· 				
takers that pass the licensure exams	<u> </u>	10.00%	14.25%	11.00%	14.25%	49.50%	67.48%	86.62%			154.10%	104.60%	Q1. 361 first take passers out of 535 first takers. Q2 518 first take passers out of 598 first takers
2. Percentage of graduates (2 years prior)			5 (000 000 000 000 000 000 000 000 000 0		 i					· · · · · · · · · · · · · · · · · · ·	• • •	<u>.</u>	Lancis
thal are employed		7.50%	7,50%	7.50%	7.50%	30,00%	8.43%	9.03%	`		17.46%	-12.54%	Q. 476 Employed/5648 Total of 2023 Graduate x 100% Q2. 510 Employed/5648 Total of 2023 Graduates x 100%
			1	<u> </u>	i <u></u> ,			· ·					
Output Indicator(s)		- i -							·	<u> </u>			
Percentage of undergraduate students				Leaves									
enrolled in CHED-identified and RDC-				ļ			· · · · · · · · · · · · · · · · · · ·	<u> </u>				: 	.)
identified priority programs		40.50%		40.50%	f; ; ;	81.00%	59.93%	0.00%	· <u></u>		59.93%	-21.07%	Q1, 17721 students enrolled in CHED priority programs out of 29,571 students enrolled in Baccalaureat programs. Q2. No Enrollment
Percentage of undergraduate programs								, Aut		<u></u>			
with accreditation		0.00%	0.00%	37.50%	62,50%	100.00%	21.43%	0.00%	· <u>-</u>		21.43%	-78.57%	Q1. 3/14*100%=21.43% 0 target for 1st Quarte but on the actual we accomplished 3 programs (BS in Information Technology, Bachelor of Science in Business Administration and BS in
	: -						The same special speci		,		·		Psychology) that were accredited. Formula: Actual Accredited program /overall program to be accredited in the F.Y. 2025 *100%, Q2. No undergraduate program accreditation conducted for the 2nd quarter
ADVANCED EDUCATION PROGRAM	320100000000000			<u> </u>					a transcription of an administration from the				
OO: Higher education research improved to promote economic productivity and innovation					,			American a series of the serie					
Outcome Indicator(s)			<u> </u>	i 	:					ļ		<u> </u>	The second section of the second section is a second section of the second section of the second section section section sections.
Percentage of graduate school faculty				<u> </u>	<u> </u>		1	ļ		}		<u>-</u>	

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Particulars	UACS		Physic	al Target (B	idget Year)		<u> </u>	Physical Ac	complishme	nt (Budget Ye		!	
	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of June 30, 2025	Remarks
1	2	; 3	4	5	6	7	: 8	9	10	. 11	12	13	14
engaged in research work applied in any of	!	,	:	!									
the following:		25.00%	25.00%	25.00%	25.00%	100.00%	54.22%	58.06%			112,29%	12,29%	
a. pursuing advanced research degree			:			F. of the annual to the second contract of the second						orina and the consequences of the con-	· · · · · · · · · · · · · · · · · · ·
programs (Ph.D.) or		0.00%	1.00%	0.00%	1.00%	2.00%	1.69%	1.61%	<u>.</u>		3.30%	1,30%	Q1. 1 faculty / 59 regular faculty * 100 = 1.699 Q2. 1 faculty / 62 regular faculty * 100 = 1.619
b. actively pursuing within the last three (3)				:	1			1				}	
years (investigative research, basic and			1	,								ele en la comunitation de la com	
applied scientific research, policy research,								· · · · · · · · · · · · · · · · · · ·		ļ <u></u>			· · · · · · · · · · · · · · · · · · ·
social science research) or	:	20.00%	20.00%	20,00%	20.00%	80,00%	38.98%	45.16%			84.14%	4.14%	Q1. 23 faculty / 59 regular faculty * 100 = 38.98% Q2. 28 faculty / 62 regular faculty * 10 = 45.16%
c, producing technologies for			7	7			-					-	
commercialization or livelihood	and a second of the second	1	· · · · · · · · · · · · · · · · · · ·	.g	jan arang dan mende					:		endra a area e e e e e e e e e e e e e e e	-/
improvement or	· · · · · · · · · · · · · · · · · · ·	4.00%	3.00%	4.00%	3.00%	14.00%	0.00%	1.61%	:		1.61%	-12.39%	Q2. 1 faculty / 62 regular faculty * 100 = 1.619 Catch-Up Plan: To encourage our students an faculty from MTE and MSIT to produce technologies for commercialization and livelihood improvement.
d. whose research work resulted in an						the accordance to the	į					Y	
extension program		1.00%	1.00%	1.00%	1.00%	4.00%	13.56%	9.68%			23.24%	9.56%	Q1. 8 faculty / 59 regular faculty * 100 = 13.56%, Q2. 1 faculty / 62 regular faculty * 100 = 1.61%.
Output Indicator(s)								· · · · · · · · · · · · · · · · · · ·					The second section of the second section of the second section of the second section section sections and the second section section section sections section
Percentage of graduate students enrolled	e de factorio es antario e ve e como socionida.		<u> </u>	tionia eleb y sieni. Î				;	<u></u> .	···			
in research degree programs	,	0.00%	49,96%	0.00%	49.96%	99.92%	0,00%	43.97%			43.97%	-55,95%	912 total no. of students enrolled in research degree programs/1037 total number of studen enrolled in the GS * 100/2 = 43.97% Catch-Up Plan: To encourage Graduate School students to enroll in research degree programs.
2. Percentage of accredited graduate			Commence of the Commence of th	\$			· ·		Lance of Lance to the constitution of the			-	
programs		0.00%	10.00%	10,00%	20,00%	40.00%	0.00%	0.00%			0.00%	-40.00%	Q1. No accreditation conducted for the 1st quarter. Q2. No graduate accreditation conducted for the 2nd quarter as the validity period for each programs is the bases of accreditation, which usually falls on the 3rd and 4th quarter of the fiscal year.
SEARCH PROGRAM	320200000000000		- (march 1 come des l'assert al selle en 1971 e mi	·)		;	;	Permanente de la como estacaba		
DO : Higher education research improved to promote economic	and the second s			5	<u> </u>								

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	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of June 30, 2025	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
			: C				j		L	:			
Outcome Indicator(s)	1				;		_{	;	: }	<u> </u>			
Number of research outputs in the last		÷)	;	;	1				·			:	
three years utilized by the industry or by)			;		;						
other beneficiaries		1	2	· 3	1	7	1	2	!		3	-4	
Output Indicator(s)		<u></u>					1	L	! !			· · · · · · · · · · · · · · · · · · ·	
Number of research outputs completed			!				. 	!		1 1			1
within the year.	er energie in de anna en marene insenden.	8	11	12	13	44	, 8	12		·	20	-24	
Percentage of research outputs published					<u> </u>					!		antenna erang aran maga yan merendi. Ti	
in internationally-refereed or CHED													
recognized journal within the year		15.00%	17.00%	18.00%	20,00%	70,00%	15.00%	27.27%			42.27%	-27.73%	Q1. only 1.2 published research output is required for the 1st quarter, hence, 1.2
			1	<u> </u>			1						published /8 completed research output X 1009 = 15, Q2, 12 published research output out of 44, hence 12/44=27.27%
ECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000			·				<u> </u>		· · · · · · · · · · · · · · · · · · ·		en Sanger of Transporting Control of the Sanger of the San	
OO : Community engagement increased				·	j			/ !	:				
Oulcome Indicator(s)				:	ada ang ang ang ang ang ang ang ang ang an	and the second of the second o	: :	1				i de servicio de la companio della c	
Number of active partnerships with		**************************************	·	:	÷;		<u> </u>						in English and Control of the Contro
LGUs, industries, NGOs, NGAs, SMEs, and						ALTONOMOR THE SECTION OF SERVICE			<u></u>		Paradonia de Maria Sal Bara - La maldra de caración Sa		
other stakeholders as a result of extension	and the second s	Control of Westernamental Control of Control		.(``				<u> </u>				
activities ,		6	7	8	10	31	6	. 8			14 .	-17	Q1. 1. EDC, 2. LGU Valencia, 3. Brgy. Cadawinonan, 4. Brgy. Pal-ew, 5. Brgy. Olympi and 6. Brgy. Tubigon Q2. 1. LGU Sta. Catalina 2. LGU San Jose 3. Brgy Cantil-e 4.Brgy Magatas 5. DSWD 6. Sr. San Roque Framers Association 7. PAO 8. Brgy Dayoyo
Output Indicator(s)												-	
Output maloutor(b)			7					3	1	į ,			

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
length of training		1000	1000	1010	1020	4,030	618	1645	The state of the s		2263	-1767	Q1. With a target of 1,000 beneficiaries, only 618 have benefited from the extension project. Q2. With a target of 1,000 beneficiaries, 1645 have benefited from the extension project.
2. Number of extension programs organized			<u> </u>	-			<u> </u>			1			
and supported consistent with the SUC's									-	1			
mandated and priority programs		5	6	7	8	26	5	6			11	-15	Q1. 5 extension have been organized. Q2. 6 extension have been organized.
3. Percentage of beneficiaries who rate the									1				
training course/s as satisfactory									1				
or higher in terms of quality and relevance		25.00%	25.00%	25.00%	25.00%	100.00%	25%	25%		A CONTRACTOR OF THE CONTRACTOR	50.00%	-50.00%	Q1. The rate of extension workers receiving a 'very satisfactory' rating for the first quarter extension projects is 25%, Q2. The rate of extension workers receiving a 'very satisfactor, rating for the second quarter extension project is 25%.

Prepared By:

RYAM O. TAYCO, PH. D.

Director, Planning and Development Office

Date: July 23, 2025 08:57 AM

In coordination with:

RENE BOY A. CATUBIG, CPA, MBA

Chief Administrative Officer-Finance

Date: July 22, 2025 08:57 AM

Recommending Approval:

MERIVIC G. CATADA, PH.D.

Vice President for Administration and Finance

Date: July 22, 2025 08:57 AM

Approved By:

NOEL MARJON E. YASI, PSY. D

University President

Date: July 22, 2025 01:29 PM

This report was generated using the Unified Reporting System on July 22, 2025 1:30 PM; Status : SUBMITTED